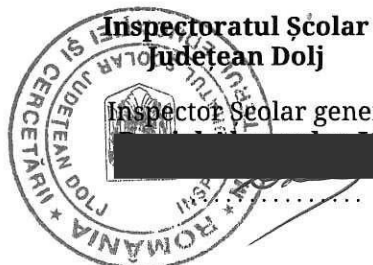


NR. 198/08.06.2026



Aprobat,

Contabil Șef

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65.01A - Invatamant

PROGRAM "EDUCAȚIE PREUNIVERSITARĂ" - COD PROGRAM 2510 - BUGET 2026

(lei)

Indicator bugetar	Denumirea indicatorului bugetar	Total (T1+T2+T3+T4)	Trim 1	Trim 2	Trim 3	Trim 4
	Total	3.042.378	991.805	1.007.670	687.369	355.534
01	CHELTUIELI CURENTE	3.042.378	991.805	1.007.670	687.369	355.534
10	TITLUL I CHELTUIELI DE PERSONAL	3.027.131	985.447	998.781	687.369	355.534
10.01	Cheltuieli salariale in bani	2.941.062	964.025	977.100	666.084	333.853
10.01.01	Salarii de baza	2.775.928	911.794	920.333	609.948	333.853
10.01.06	Alte sporuri	87.797	26.274	29.852	31.671	0
10.01.11	Plata cu ora - Total	5.493	730	4.763	0	0
10.01.11.01	Plata cu ora	5.493	730	4.763	0	0
10.01.17	Indemnizatie de hrana	69.505	22.888	22.152	24.465	0
10.01.30	Alte drepturi salariale in bani	2.339	2.339	0	0	0
10.03	Contributii	86.069	21.422	21.681	21.285	21.681
10.03.07	Contributia asiguratorie pentru munca	86.069	21.422	21.681	21.285	21.681
59	TITLUL XI ALTE CHELTUIELI	15.247	6.358	8.889	0	0
59.17	Despagubiri civile	15.247	6.358	8.889	0	0



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Director,

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Adm financiar,

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